

***SHAW AND CROMPTON DISTRICT EXECUTIVE
Agenda***

Date Tuesday 17 July 2018

Time 6.00 pm

Venue Shaw Lifelong Learning Centre - High Street, Shaw, Oldham, OL2 8TB

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Elizabeth Drogan at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Elizabeth Drogan, Tel. 0161 770 5151 or email Elizabeth.drogan@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Liz Fryman, tel. 0161 770 5161 or email Elizabeth.fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE SHAW AND CROMPTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors C. Gloster, H. Gloster (Vice-Chair), Murphy, Sykes, Turner and Williamson (Chair)

Item No

1 Apologies For Absence

- 2 Urgent Business
 Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest
 To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time
 To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 4)
 The Minutes of the Shaw and Crompton District Executive held on 12th June 2018 are attached for approval.
- 6 Petitions
 This is a standing item regarding Petitions received, relating to the Shaw and Crompton area, for consideration by the District Executive in accordance with the Council's Petition Protocol. No petitions have been received.
- 7 Shaw and Crompton Community Hub (Pages 5 - 8)
 To note the current status of the Shaw & Crompton Community Hub project.
- 8 Crompton House School (Pages 9 - 12)
 To update the District Executive on Crompton House School
- 9 Shaw and Crompton District Priorities 2018/19 (Pages 13 - 14)
 To update District Executive Priorities on Shaw and Crompton District Priorities
- 10 Shaw and Crompton Community Forum Minutes (Pages 15 - 16)
 For the District Executive to note the minutes of the Shaw and Crompton Community Forum held on 12th June 2018
- 11 Shaw and Crompton Budget Report and Appendix A (Pages 17 - 20)
 To update Shaw and Crompton District Executive with the budget position
- 12 Date and Time of Next Meeting
 The next meeting of the Shaw and Crompton District Executive and Community Forum will be held on Tuesday, 9th October 2018 at 6.00 p.m.

Present: Councillor H Gloster
Councillors C. Gloster, Murphy, Sykes Turner and Williamson
(from Item 6)

Also in Attendance:

Jill Beaumont

Director of Children's Social Care
and early Help

Eve Edwards

Community Development Officer
Head of Constitutional Services

1 **ELECTION OF VICE CHAIR**

The committee agreed to change the order of business so that the Election of Vice-Chair was the first item.
It was moved and seconded that Councillor H Gloster be elected Vice-Chair.

RESOLVED – That Councillor H Gloster be elected Vice-Chair.

2 **APOLOGIES FOR ABSENCE**

There were no apologies for absence received.

3 **URGENT BUSINESS**

Councillor C Gloster raised an item of Urgent Business in relation to issues with parking on Oak Street, Shaw and asked Members to consider ways of addressing the issue for residents. The Committee were advised that the issue was a perennial problem with residents unable to park outside their own addresses. This was due to employees of the business workers in particular, whom find it easier to park on the surrounding streets whilst working in the Mills. The parking issues were also applicable to Jubilee Street, Cheetham Street, Beal Lane, the Metrolink Car Park, Thomas Street and Duke Street.

Although Members agreed parking on the streets wasn't an offence, it was inconvenient for residents and caused traffic issues due to the volume of vehicles.

In the past members had looked at solutions including:

- Parking Permits – Permits would actually reduce the parking available for residents.
- Reversing One Way on Oak Street –This caused more problems in traffic and double parking
- Parking restrictions – Would not assist with problems and traffic/parking.

Meetings had taken place with the business located in the mills and they had been very helpful to try and enforce zero tolerance however the problems have still persisted.

It was suggested that the business could assist by placing an employee at the relevant parking hot spots when the shift changes to prevent employees from parking however this may

not be practicable and parking on the highway was not breaking the law.

RESOLVED – To write to the businesses explaining the parking issues via complaints from residents living on the surrounding streets.

4 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

5 **PUBLIC QUESTION TIME**

There were two public questions received.

Question 1 was submitted by Louie Hamblett.

Can I ask the District Executive what the position is regarding the flooding at Moss Hey. I did ask the Ward Councillor if they could assist with land owner details and I know that enquiries have been made to establish ownership of the land but as yet I am no clearer as to how this will move forward as the relevant Councillor has not been able to identify ownership of the land.

Councillor C Gloster advised the meeting that there was a flooding issue at Moss Hey near the steps which lead to the over Metrolink. The District Coordinator had tried to establish the ownership of the land from Council but as yet had no response and this was over three months ago. A reminder would be sent to the relevant officer at the Council to establish the riparian owner in order to address the issues.

Question 2 was submitted by Louie Hamblett.

Would the District seek to make meaningful representation regarding the proposed TFGM zoning charge and seek that Shaw and Crompton be placed in zone 3 of the proposal?

Members of the committee agreed that representations on the consultation would be submitted from the Chair of the District Executive to the Council's Transport for Greater Manchester representatives, with the view of the District Executive that Shaw and Crompton should be placed in Zone 3 and not Zone 4. Members expressed concern about the differing Zones within the Borough placing Shaw and Crompton in Zone 4, meaning it would be cheaper for residents of the Borough to travel to Rochdale than to Oldham. The consultation closing date was 17th June 2018.

RESOLVED – That the public questions be noted.

6 **MINUTES OF PREVIOUS MEETING**

RESOLVED - That the minutes of the meeting held on 13th March 2018 be approved as a correct record.

7 **PETITIONS**

There were no petitions to note.

8 **NOMINATIONS TO OUTSIDE BODIES**

RESOLVED - That Councillor Sykes be appointed to the Board of the AV Davies Charity, and that Councillors Williamson and Murphy be appointed to the membership of the Hopwood Trust.

9 **NOMINATIONS TO THE HEALTH & WELLBEING SUB GROUP**

RESOLVED - That Councillors C Gloster and Turner be appointed to the Health and Wellbeing Sub group.

10 **SHAW AND CROMPTON COMMUNITY FORUM MINUTES**

RESOLVED - That the minutes of the meeting the Shaw and Crompton Community Forum held on 13th March 2018 be approved as a correct record.

11 **MINUTES OF THE HEALTH & WELLBEING SUB GROUP**

RESOLVED – That the minutes of the Health and Wellbeing Sub-Group held on 19th March 2018 be noted.

12 **SHAW AND CROMPTON BUDGET REPORT**

Consideration was given to the Shaw and Crompton Budget Report 2018/19 which sought approval of a grant of £5,331 to Full Circle for youth provision in the District.

Members agreed that the monies would be allocated but wanted to ensure that the provision was evaluated and monitored as it was going to be delivered differently and to ensure the youth provision was pitched at the correct age range for the youth of Shaw and Crompton to assist with Anti-Social behaviour.

RESOLVED – That:

1. The grant of £5,331 to Full Circle for youth provision in the district be approved.
2. The Councillor budget allocations outlined in this report be noted.

13 **DATE OF NEXT MEETING**

RESOLVED – That the date of the next Shaw and Crompton District Executive would take place on 17th July at 6.00pm.

The meeting started at 6.00pm and ended at 7.21pm

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Briefing Note

Date:

22nd June 2018

Subject:

Shaw & Crompton Community Hub

For Discussion

Report of:

Peter Wood – Head of Strategic Assets & Facilities Management

Portfolio holder:

Cllr A Shah

Sign-off:

Helen Lockwood, Executive Director of Economy, Skills & Neighbourhoods

What is the Issue:

This briefing has been requested by Cllr D Williamson requesting an update to the Shaw & Crompton Community Hub project. This report provides detail on: -

- Strategic context and objectives
- Background to the schemes
- The current position
- Planned next steps

Recommendation:

For the Shaw and Crompton District Executive to note the content and current status of the Shaw & Crompton Community Hub project.

1. Background

- 1.1 In 2015 NHS England introduced the Estates & Technology Transformational Fund (ETTF) offering capital towards the cost of extending/improving existing primary care premises. At that time, due to the demise of Primary Care Trusts, NHS England (Greater Manchester) was responsible for the commissioning of primary care and managing ETTF Project Initiation Document bids from GP practices.
- 1.2 NHSE (GM) received 5 PIDs from Oldham which included the following schemes:
- Chadderton Alliance Hub
 - Shaw Crompton Hub
 - Saddleworth Hub
 - Block Lane Surgery extension
 - St Mary's Medical Centre and Springfield House Medical Centre combined new development

Due to the large number of bids received throughout Greater Manchester Clinical Commissioning Groups (CCGs) were asked to prioritise the schemes. GMHSCP requested that CCGs initially put forward the 'top 2' priority schemes, which were arrived at by means of completing GM Matrices.

- 1.3 The Chadderton Alliance Hub along with the Shaw Crompton Hub were prioritised by the CCG Management Executive Team, using the GM Matrix Tool, as the top 2 schemes.

Since 2016 the commissioning of GP practice services along with the budget has been transferred from NHS England to CCGs.

- 1.4 Schemes in both Chadderton and Shaw Crompton were originally identified as capital priorities for NHS Oldham Primary Care Trust (PCT) and featured as such in the 2007 Strategic Services Development Plan. They were to be the final Local Improvement Finance Trust (LIFT) developments within the Oldham PCT area but did not progress due to the demise of the LIFT programme in 2011.

2. Shaw & Crompton Community Hub

This scheme reflects the plan to relocate 2 GP practices, (Oakgables Partnership and the Village) currently occupying NHS Property Services (NHSPS) owned Crompton Health Centre on High Street, which has limited economic, quality and fit for its purpose life remaining, to a council owned development site on Westway Shaw.

- The planned development may be eligible for an ETTF primary care capital grant, towards some of the scheme costs, which is available through the Greater Manchester Health & Social Care Partnership (GMHSCP).
- Revenue funding in the amount of £500k has been awarded to support the scheme to progress to an outline business case (OBC) and then full

business case (FBC), in order that an informed final decision can be made as to whether the development should go ahead.

2.1 Project Status

- Turner Townsend (TT), who sit on the NHS England Procurement framework, has produced draft scoping documentation/ Schedule of Accommodation reflecting the possible requirements of the practices, community and social care providers along with the additional requirements of the council. However, ETTF grant funding can only be awarded in relation to primary care (GP practices) providers although it is acknowledged that new care models are being introduced.
- Since the draft scoping document there has been little progress with regard to the OBC as the TT quote for the work was close to £500k with a possible increase in those costs dependent upon the final build cost of the scheme.

2.2 The CCG has recently met with the Oakgables Partnership Practice and explained the fact that one of the options in the development appraisal may be that the council takes ownership of the premises as well as site and that the practices lease accommodation from the council.

2.3 The practice informed the CCG that they were under the impression that they would own the premises rather than the council. The CCG informed the practice that both the Oakgables Partnership and the Village Practice would probably have to raise the funding to acquire the site and that any capital grant would not fully cover the cost of the primary care part of the development or any non GP practice areas.

It seems that the Oakgables Partnership were under the impression that the whole development would be covered by a capital grant. The CCG has reminded them that the Project Initiation Document (PID) reflected the fact that grant funding would not cover the cost of the whole of the primary care development and that any remainder funding would have to be provided from a source other than capital grant funding.

3. Next Steps

3.1 Since the draft scoping document was produced in November 2017, there has been little progress with regard to progressing both schemes to OBC and then FBC.

3.2 It has been suggested that OMBC considers developing the schemes as they will both more than likely be housed on council owned sites and there will no doubt be more services being delivered from the 'transformational' developments than those reflected in the GP contracts. Oldham Council has indicated to the CCG that it will consider all options once the CCG has completed the Full Business Case.

3.3 The initial NHS England recognition of each of the schemes was due to the fact that service delivery would be integrated and that collaboration between service

providers would result in improved care benefitting the patients and people of Oldham.

However, since 2016, there have been national NHS England issues due to the fact that the rules reflected in the Premises Costs Directions 2013 (PCD) relating to capital grants do not allow grant awards to be made for the purpose of new developments. The PCD have been under review for over 2 years and have still yet to be agreed. It is hoped that capital grants for new developments will then be available but in the meantime the CCG are being encourage to progress prioritised schemes to FBC.

- 3.4 The Westway site is less than 100 metres from the existing Crompton Health Centre and it makes sense to develop that site as originally planned since 2011. It must be noted that substantial PCT enabling funds were spent installing a new electrical sub-station to support the development of that site.
- 3.5 OMBC has advised it owns areas of land around Chadderton and a feasibility study has yet to be undertaken in relation to a development site incorporating the Hub or possibly a combined development. A number of sites have been highlighted by the Project Group including the old school site off Broadway and the previous Chadderton baths site.
- 3.6 NHS England supports progressing the priority 1 and 2 schemes through the FBC process to ensure that fully informed decisions can be made in respect of the proposed developments. Fortunately, funding has been secured to progress the business cases for both of the schemes. However, due to the extremely high cost of completing the business case by means of the NHS England Project National Procurement Framework which has resulted in FBCs costing close to £1m consideration is being given by the GMHSCP as to whether it should procure such partners locally. A GMHSCP meeting is to be held in June 2018 to discuss the way forward.
- 3.7 In response the CCG has sought 3 quotations from an NSH Framework with a view to appointing a consultant to undertake both an outline business case and a full business case for the project, which it is expected will take circa 9 to 12 months to complete. Thereafter, both the Council and the CCG will consider its options.
- 3.8 It is expected that both schemes must be completed by March 2020 in order to receive continued ETTF capital funding towards any approved development.

Lyn Brankin. Associate Director of Estates, Greater Manchester Health & Social Care Partnership.

Peter Wood. Head of Strategic Assets & Facilities Management (Oldham Council).

BRIEFING TO THE DISTRICT EXECUTIVE

Report Title: Proposed Expansion of Crompton House School

Report Author: Jason Goodwin

Date: 22nd June 2018

Background:

The District Executive had been informed that Crompton House School was planning an expansion and increase in its pupil numbers. This had given rise to a number of concerns among local residents, particularly in relation to the admission of local children and traffic management.

At the Shaw and Crompton District Executive Meeting on 13/03/2018 it was resolved that:-

1. The Shaw and Crompton District Executive resolved to write to the Chief Executive of Oldham Council to ask them to request that Crompton House School amend its intake criteria to include the acceptance of students from Shaw, Crompton and Royton in the first instance. The District Executive were not opposed to the Crompton House School expansion if it meant more local children would be accepted into the school and that the demand for school places in the area was met.
2. The Shaw and Crompton District Executive also resolved to write to the Chief Executive of Oldham Council to request appropriate funds are set aside for possible resident-only parking schemes, parking restrictions and other traffic management schemes as a result of the expansion of Crompton House School. As a District Executive, it believed that it was entirely possible that there would be a demand for this in the future and that such a demand should be factored into the proposal and planning approval. The District Executive wished to make sure that local residents were not adversely affected by this expansion, more than was absolutely necessary.

A meeting was held between the Ward Councillors, Andy Collinge and representatives of the school from which arose a number of actions and proposals:

Traffic management

- Increase the length of the bus bay
- Evaluation of possible traffic calming and easing congestion measures
- Traffic planning assessments being done

Community Relations

- Priority for place allocation be given to Crompton children
- Copy of the school deeds to be made available on the school website

Update on Current Situation

Traffic Management

The Planning application has been submitted and it is anticipated that the application will go before the Planning Committee on 22nd August for consideration.

A comprehensive Transport Assessment has been prepared and submitted as part of the planning application. Any requirements to amend highways layouts or provide traffic calming measures etc. will be the subject of conditions attached to the planning permission as decided by the Highways Engineer handling the application.

Community Relations

The current admission criteria is as follows:

All children with statements of special education needs, where Crompton House Church of England School is named in the statement, will be offered a place before any over subscription criteria are applied.

In the event of over subscription to the school in any one year; the following criteria will apply when offering places:

1. Looked after children and previously looked after children with Church of England faith.

As stipulated in the supplementary form Part B

2. Children where the Governing body has deemed exceptional social or medical needs.

3. Children of staff employed by Crompton House School.

4. Faith – Church of England.

The remaining places will be offered to students attaining the highest points score as stipulated in the supplementary form Part B. In the event of there being no way of distinguishing between applicants, for example where a child has the same points score, the Governors will first apply the sibling criterion, with the student with a sibling being given a higher priority, the second being a distance criterion, with the student closest to the school being given a higher priority.

5. Looked after children and previously looked after children.

6. Faith - Churches Together in Britain and Ireland.

The remaining places will be offered to students attaining the highest points score as stipulated in the supplementary form Part B. In the event of there being no way of distinguishing between applicants, for example where a child has the same points

score, the Governors will first apply the sibling criterion, with the student with a sibling being given a higher priority, the second being a distance criterion, with the student closest to the school being given a higher priority.

7. Faith – Other faiths

The remaining places will be offered to students attaining the highest points score as stipulated in the supplementary form Part B. In the event of there being no way of distinguishing between applicants, for example where a child has the same points score, the Governors will first apply the sibling criterion, with the student with a sibling being given a higher priority, the second being a distance criterion, with the student closest to the school being given a higher priority.

8. All Other

In the event that there are remaining places, after the above criteria have been applied, the Governing Body will first apply the sibling criterion, with the student with a sibling being given a higher priority, the second being a distance criterion, with the student closest to the school being given a higher priority.

School have met with the LA to look at students from partner primary schools, who are part of the trust, to come in between criteria 5 and 6. Because School are currently offering a significant number of places to students in criteria 6 this will almost guarantee that students from partner primaries will gain a place if they put Crompton House School down as their first choice.

Because of the time frame required when schools change their admission criteria, this change can only come into effect for year 7 intake of 2020. Currently Beal Vale is on track to become part of the trust at some point in the next academic year. There are 2 students coming from Beal Vale in September 2018. With the proposed changes to the admission policy this could increase significantly by September 2020 to circa 26.

Copy of the school deeds to be made available on the school website

School have asked the trustees to whom the deed belongs and they have said no, and have queried what purpose would it serve to be on their website.

School sate they have given Councillor Murphy permission to share the title deeds if asked.

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DRAFT

Shaw and Crompton District Executive Priorities 2018/19

- Campaign against the GMSF and protect our green belt by resisting the massive housing and industrial proposals for our district.
- Have a viable and sustainable provision for young people across the district.
- Work with the Police, the local community and other partners to reduce anti-social behaviour and crime.
- To work with GMP to improve public safety through the introduction of ANPR.
- Enhancing the local environment through continual improvement of the physical environment.
- Protect public open space in our area and ensure the protection and management of the surrounding green belt.
- To ensure that the Shop Direct site in Shaw is repurposed in a manner compatible with the local area.
- Encourage Health awareness and activity participation with improvement to Health Services.
- Support activities which encourage residents to keep active, reduce social isolation and for our ageing population, to age well.
- To create a dementia friendly district Town Centre and a dementia friendly Shaw and Crompton.
- Improve road safety and road conditions.
- Encourage residents to reduce the amount of litter, dog fouling and fly tipping.
- Encourage the growth and development of voluntary groups and work with new and developing voluntary groups and community groups.
- Continue to increase our event lighting display.

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Shaw & Crompton Community Forum
6.00pm Tuesday 12 June 2018
Shaw Lifelong Learning Centre

Minutes

Councillors in Attendance	
Cllr H Gloster	Shaw Ward (Vice-Chair)
Cllr C Gloster	Shaw Ward
Cllr H Sykes	Shaw Ward
Cllr D Murphy	Crompton Ward
Cllr J Turner	Crompton Ward
Cllr D Williamson	Crompton Ward (Chair)
Partners in Attendance	
Jill Beaumont	Director Children's Social Care and Early Help
Eve Edwards	Community Development Officer
Linda Cain	RSC District Caseworker
Parish Cllr Louie Hamblett	Shaw and Crompton Parish Council
GMP	Insp. Stewart Wilson
GMP	Sgt. Steve Hall
GMP	PC Rob Fitzgerald
Members of the public	5
Apologies	
Liz Fryman (LF)	District Co-ordinator

1. Welcome and Apologies

Cllr Hazel Gloster welcomed everyone to the meeting, introductions were made and apologies accepted

2. Notes from previous Shaw and Crompton Community Forum

Minutes from 13 March 2018 were agreed as a true record

3. Actions and updates on the minutes of the last meeting

5.1: *LF to enquire whether the council has a schedule of maintenance for the footpaths in the Shaw and Crompton District and advise the associated costs of this maintenance of each district within the Borough* – Parish Councillor Dawn Blackburn was sent a letter 20 April with details.

4. Police Update:

- Report with figures provided
- Assault without injury is up. Rob Fitzgerald explained that this is due to the different way of recording incidents
- Serious acquisitive crime is down, compared to the same period last year
- Anti-Social behaviour is down, compared to the same period last year

Priorities: Dunwood Park, Crompton Moor. Cllr Dave Murphy requested High Crompton Park also be a priority.

A resident spoke of the ASB at Queen Street where behaviours are escalating. He would like to create a monthly Focus Group to include GMP and local councillors, as residents want to do more in this area. Queen Street residents have been requested to report all incidents to the 101 number.

Quad bikes are also an issue on Queen Street with the young people not wearing helmets. Rob Fitzgerald asked if residents knew addresses of these young people, to pass on to GMP for investigation.

Councillor Chris Gloster has ordered a new street name sign for Queen Street and requested bushes be cut back, fencing reinstated in an area concerning line of sight at Longley St.

The resident was requested to leave contact details with Eve Edwards – Community Development Officer

5. Open Public Questions, Members Issues & Members update.

5.1: Notices about Community Forum meetings are not clear, they need to be bigger and a poster up in Asda or Tesco.

A: Eve Edwards explained that notice boards only allow a certain size poster, A4. Asda and Tesco have been approached previously but will not put up posters. Eve said that A4 posters are at Crompton Library, Lifelong Learning Centre, Royton, Shaw and Crompton Facebook page and details are emailed or posted to residents in time for these meetings.

Cllr Murphy asked if posters still go in the local noticeboards – No, as these now hold maps of the town

5.2: Cllr Dave Murphy requested that Shaw and Crompton Community Forum write to DVSA to ask assistance with Sherwood Way re. Learner drivers who are blocking driveways and idling etc. as a number of residents are complaining.

Action 5.2: Letter to be sent to DVSA on behalf of Shaw and Crompton Community Forum regarding learner drivers on Sherwood Way

5.3: Parish Councillor Louie Hamblett gave a brief report from Shaw and Crompton Parish Council

- Major local event this Saturday 16th and Sunday 17th June - the annual Family Fun Weekend. There will be a funfair on Kershaw St East car park outside the Parish Council Offices – (the car park will be closed on Thursday through to Sunday).
- Saturday and Sunday - Market Street closed for activities ranging from a touring pantomime company, street theatre acts, Revolution Radio pop and DJ and Classic Car vehicle rally to name but a few attractions for what should be another family fun extravaganza for the whole community, organised and managed by the Parish Council.
- From an Environment point of view, we have been working hard with Groundwork, local ramblers and OMBC partners who assist the Parish Council in maintaining footpaths and sites the council maintains along with developing areas such as Crompton Hall Wood Pond and Living Spaces (situated on High St).
- At the Annual Parish Council meeting in May, Cllr David Bibby was elected as the Chair whilst Councillor Chris Stephens was elected as Vice Chair.

Action: A request was made that in future a report is submitted ten days before the CF meeting in order for it to appear on the agenda.

6. District priorities

A draft of District priorities was presented and residents were asked to read through and advise if they wanted to add any other priorities for Shaw and Crompton. Comments were requested to be sent to Eve Edwards by the end of the June. Eve.edwards@oldham.gov.uk

7. Date of next meeting:

17 July 2018, 6.00pm, Shaw Lifelong Learning Centre



Report to Shaw & Crompton District Executive

Budget Report

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods Services

Officer Contact:

Liz Fryman, District Co-ordinator

Ext. 5161

17th July 2018

Reason for Decision

For the District Executive to approve budget allocations.

Recommendations

1. That the District Executive note Shaw and Crompton Budgets contained in Appendix A

1 Current Position

1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

2 2018/19 Ward Revenue Budget allocations

There are no ward revenue budget allocations to be approved at this meeting

3 2018/19 Ward Capital Budget allocations

There are no capital budget allocations to be approved at this meeting.

4 Financial Implications

	<u>Ward Revenue</u>	<u>Ward Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	20,000	20,000	30,000.00	70,000.00
Previously approved spend	0	0	0	0
Proposed Spend	5,331.00	0	10,957.63	16,288.63
Remaining Allocation	14,669.00	20,000.00	19,042.37	53,711.37

Shaw & Crompton District Partnership 2018-19														
Reference	Date	Project/Iniative	Project Lead	Project Cost	Councillor Budget						Ward Revenue Budgets		Ward Capital Budgets	
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Shaw			Crompton			Shaw	Crompton	Shaw	Crompton
					Howard Sykes	Chris Gloster	Hazel Gloster	Julia Turner	Diane Williamson	Dave Murphy				
		Councillor Budget 5k per Cllr	£ 30,000	Committed										
			£ 30,000.00											
1	12 06 18	Sponsored Grit Bin(Somerset Ave/Bedford Ave) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.1	12 06 18	Sponsored grit bin(Newbarn Close/Manor Rd) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.2	12 06 18	Sponsored grit bin (Bedford Ave/Devon Close) FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.3	12 06 18	Sponsored grit bin at Foxhill, HC FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.87	£ 40.86	£ 40.86				
1.4	12 06 18	Sponsored Grit Bin Park Cottages FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.87	£ 40.86				
1.5	12 06 18	Sponsored grit bin Somerset Ave/Surrey Ave FILL ON REQUEST	Crompton Cllrs	£ 122.59				£ 40.86	£ 40.86	£ 40.87				
1.6	12 06 18	Summer/Winter planting (Last yrs costs)	All Cllrs	£ 5,022.09	£ 837.02	£ 837.01	£ 837.01	£ 837.02	£ 837.01	£ 837.02				
1.7	12 06 18	Christmas Lights - repairs, putting up, taking down (approx amt)	All Cllrs	£ 3,200.00	£ 533.34	£ 533.33	£ 533.33	£ 533.33	£ 533.34	£ 533.33				
1.8	13.06.18	Shaw and Crompton Events Group	All Cllrs	£ 2,000.00	£ 333.33	£ 333.34	£ 333.33	£ 333.33	£ 333.34	£ 333.33				
				£ -										
				£ -										
		Total Councillor Budget		£ 10,957.63	£ 1,703.69	£ 1,703.68	£ 1,703.67	£ 1,948.86	£ 1,948.87	£ 1,948.86				
		Remaining		£ 19,042.37	£ 3,296.31	£ 3,296.32	£ 3,296.33	£ 3,051.14	£ 3,051.13	£ 3,051.14				
		Ward Budget 10k per ward	£ 20,000											
2.1	12 06 18	Youth Provision (Full Circle)	Both wards	£ 5,331.00										
		Total Ward Budget		£ 5,331.00										
		Remaining		£ 14,669.00										
		Ward capital £10k per ward	£ 20,000											
		Total Capital Budget		£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	
		Remaining Budget		£ 20,000.00								£ 10,000.00	£ 10,000.00	

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